

TOWN OF CARLISLE COMMUNITY CHOICE POWER SUPPLY PROGRAM STATUS REPORT Q4 2021

Prepared March 2022

This report has been prepared by Colonial Power Group with information/data being provided by the Competitive Supplier and Eversource. The purpose of the report is to provide information about the Town of Carlisle's Community Choice Power Supply Program, which currently provides competitive power supply to approximately 1,500 consumers in the Town. The data provided by the Competitive Supplier is based on the calendar month invoiced (not meter read month). Therefore, the usage data is not available until 4 months after the month it was used. For example, power is *Used* in January, *Invoiced* in February, *Paid* in March and *Reported* in April.

PROGRAM RATES		
Term	July 2018 - January 2021	January 2021 - January 2024
Competitive Supplier	Public Power	Residents Energy
Standard (default)	\$0.10981 / kWh 100% offset* by National Wind RECs	\$0.11450 / kWh 100%*: MA Class I + Nat'l Wind RECs
Optional Basic	\$0.10879 / kWh Meets MA Req	\$0.10640 / kWh Meets MA Req
Optional Green 100	N/A	\$0.13940 / kWh 100% MA Class I RECs

*Offset percentage varies based on annual RPS. Offset percentages were 78% in 2017, 76% in 2018, 75% in 2019, and 72% in 2020.

COMPARISON TO EVERSOURCE RATES

[Click here for Eversource Green Options](#)

The Town's aggregation savings are directly tied to the margin of savings between the Program's rates and Eversource's corresponding Basic Service rates as well as the level of consumption by participating consumers. Basic Service rates change twice a year or more, depending on utility and rate class. As a result, the aggregation rate may not always be lower than the Basic Service rate. The goal of the aggregation is to deliver savings over the life of the Program against the Basic Service rate. However, such savings and future savings cannot be guaranteed.

