

Municipal Facilities Committee

Minutes of 02/26/2019 Meeting

Submitted by Steve Hinton

Attendees: Josh Kablotsky, John Lavery, and Steve Hinton

Also present: TBA representatives, Claude von Roesgen

The meeting was called to order at approximately 8:00 AM. The meeting was live streamed to the Town of Carlisle YouTube Channel for subsequent viewing by others.

On motion by Steve/Josh, the minutes for 2/12/19 and 2/19/19 were unanimously approved.

Steve reported that the DPW wetlands delineation and survey was half complete and depending on the weather, likely will be completed within the next two weeks.

John reported that the closure report for the UTS removal was complete except for a few more of the abutter water well sampling results. The four abutter water well samples completed to date were all non-detect for all four constituents. Contractor is waiting for the remaining home owners to allow access for water sample collection.

John reported that the 'Plan' for the generator tank removal at the Fire Station should be ready this week.

TBA presented some feasibility concepts for the Police Station renovation (**see attached**). Topics included: 3-vehicle, 1-story garage behind the burial grounds; two types of ramp entrances to replace the outside elevator; and a new 300 sf foyer with inside elevator. The ramp concepts assumed that concrete construction would minimize winter snow hazards. The costs for the options are shown in the **attached table**. Projected costs were several hundred thousand dollars more than targeted in part due to the center stairwell configuration that was assumed to address the `secure` perimeter issue and reducing the number of stairwells in the building to create more space for a large public meeting space, thereby necessitating extensive interior reframing.

Next regular business meeting will be at 03/05/2019 at 8:00 AM.

The meeting adjourned at 9:15 AM when Steve departed the meeting.

Attachments:

Conceptual Estimates/Police Station Renovations

	unit	sf	\$/sf	Station		Garage	
				A: Ramp	B: Lift	C: Gravel	D: Paved
Police Station							
Basement Renovation	sf	1246	259	\$ 322,403	\$ 322,403		
Building reframing/reconfiguration	sf	1135	260	\$ 295,509	\$ 295,509		
Building reconfiguration, frame to remain	sf	750	245	\$ 184,058	\$ 184,058		
Entry porch		300	403		\$ 120,750		
Lift equipment	ea	1			\$ 35,000		
Site							
Entry area: Driveway, Parking	sf	3550		\$ 21,816	\$ 21,816		
Entry area: Ramp, Stair, Rails				\$ 48,350			
Garage							
3 bay garage, SOG, unheated	sf	1008	122			\$ 123,050	\$ 123,050
Drive, Parking	sf	4550				\$ 29,820	\$ 63,900
				\$ 872,135	\$ 979,535	\$ 152,870	\$ 186,950
Contingency			20%	\$ 174,427	\$ 195,907	\$ 30,574	\$ 37,390
Subtotal, Construction Budget				\$ 1,046,562	\$ 1,175,442	\$ 183,444	\$ 224,340
A/E Fee			11.8%	\$ 123,494	\$ 138,702	\$ 21,646	\$ 26,472
Recommended Project Budget				\$ 1,170,056	\$ 1,314,144	\$ 205,090	\$ 250,812



CARLISLE POLICE STATION

41 LOWELL STREET
CARLISLE, MA

SP-1.1

PROPOSED SITE PLAN

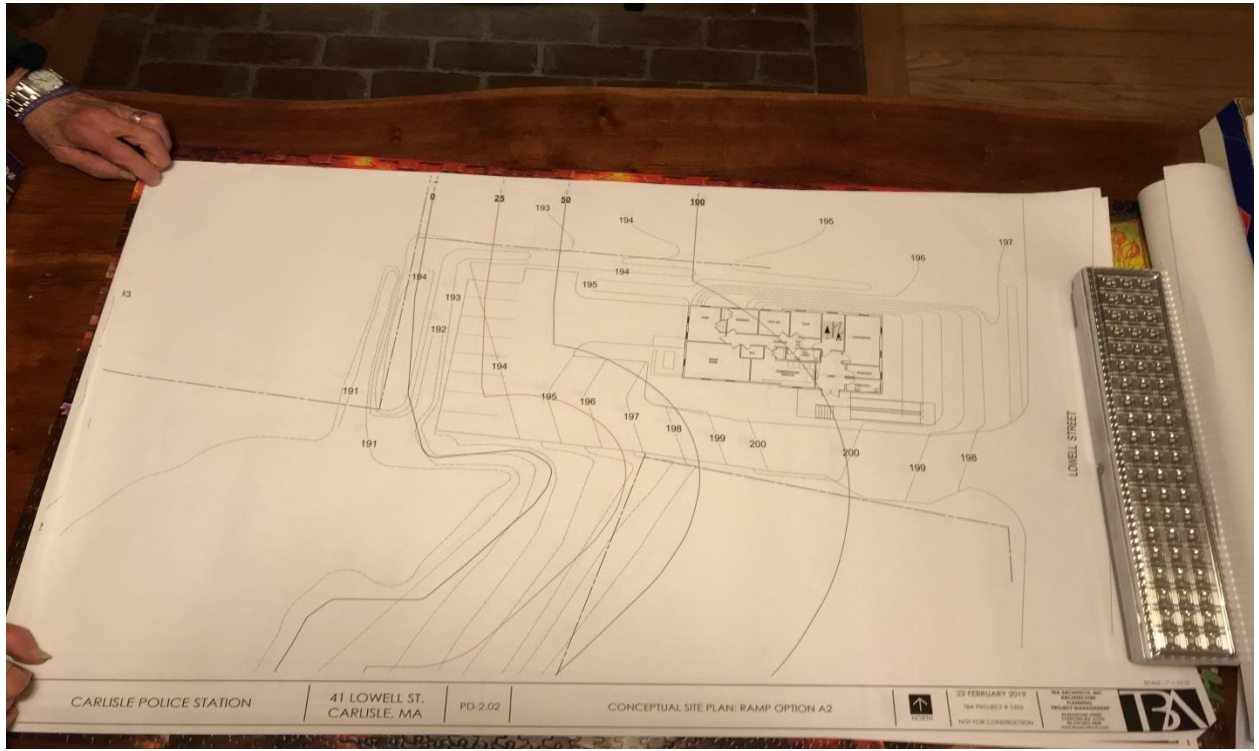


20 FEBRUARY 2011
DATE OF REVISION
BY: [illegible]

TBA ARCHITECTS, INC.
ARCHITECTS
PLANNERS
ENGINEERS



N.E.S. SCALE - ON ORIGINAL



CARLISLE POLICE STATION

41 LOWELL ST.
CARLISLE, MA

PD-2.02

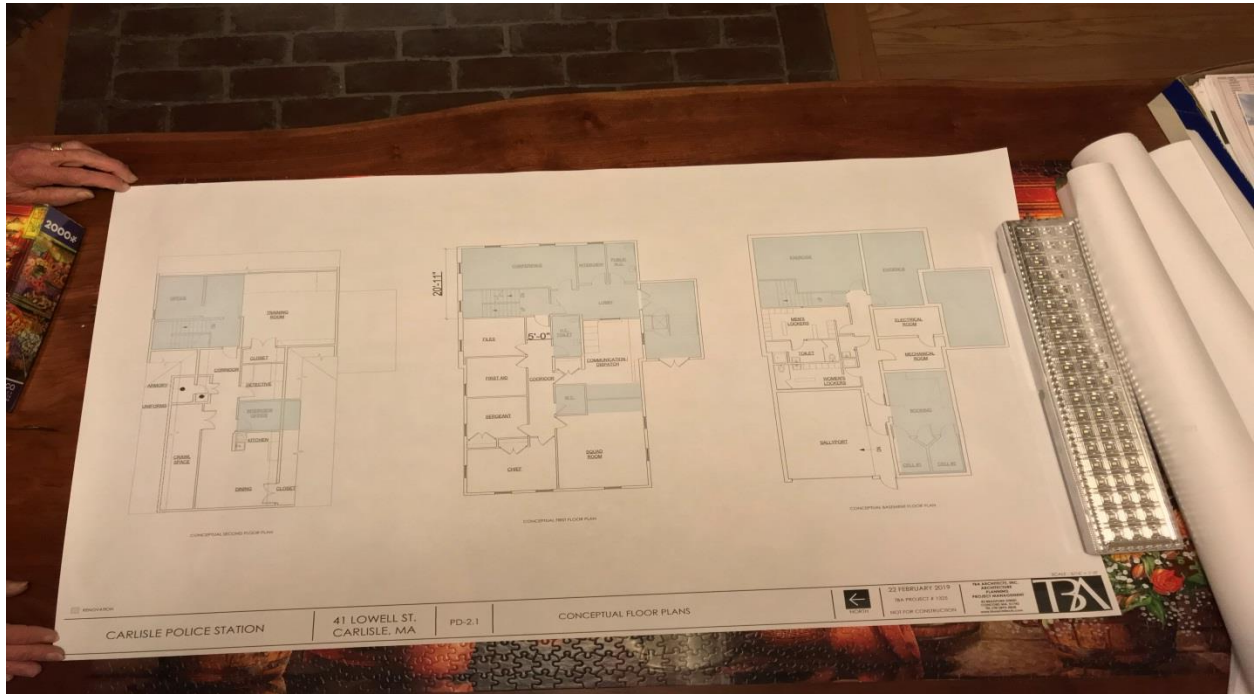
CONCEPTUAL SITE PLAN: RAMP OPTION A2

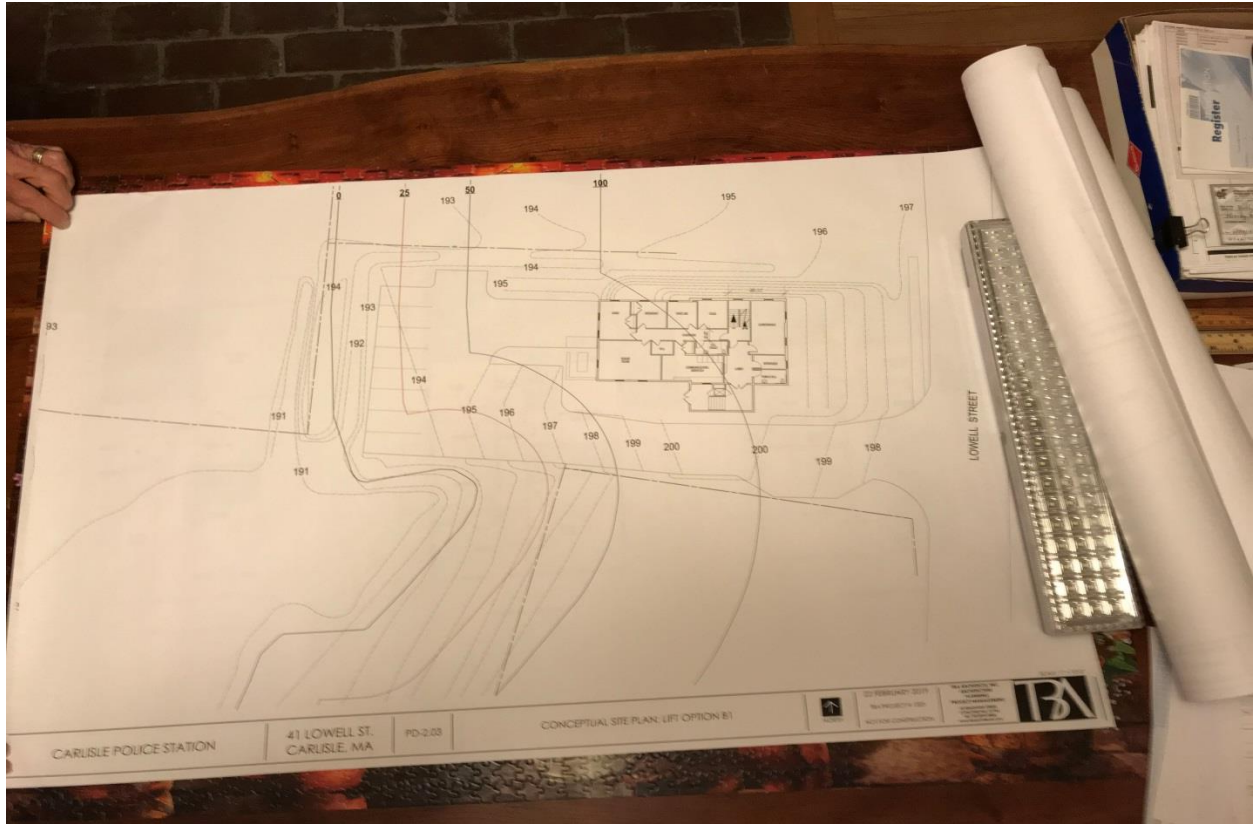


22 FEBRUARY 2019
S4 PROJECT # 190
NOT FOR CONSTRUCTION

141 EASTVILLE ST.
CARLISLE, MA 01821
TEL: 413-542-1111
WWW.LBA-MA.COM







CARLISLE POLICE STATION

41 LOWELL ST.
CARLISLE, MA

PD-2.03

CONCEPTUAL SITE PLAN: LPT OPTION B1



BY PERMIT ONLY
NO REUSE OF THIS
PLAN FOR CONSTRUCTION



LOWELL STREET